

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**South Gibson School Corp (2765)**

South Gibson School Corp (2765)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$7,385,924	\$7,123,380	\$6,904,730	\$7,017,706	-4%	2%
Instruction, Related Technology	\$582,324	\$552,966	\$432,955	\$618,324	-7%	43%
Physical Impairment	\$0	\$0	\$446,250	\$522,486	N/A	17%
Learning Disability	\$131,535	\$133,950	\$410,010	\$431,226	217%	5%
Textbooks for Rent or Resale	\$129,559	\$111,344	\$128,485	\$393,996	117%	207%
Payments to Other Governmental Units Within State	\$516,723	\$1,003,928	\$137,951	\$227,412	-76%	65%
Mental Disabilities	\$129,698	\$133,432	\$209,539	\$222,072	64%	6%
Library/Media Services	\$136,787	\$133,120	\$156,305	\$157,812	16%	1%
Vocational Education	\$136,869	\$129,307	\$130,514	\$129,332	-2%	-1%
Remediation Testing	\$90,839	\$83,611	\$77,900	\$84,148	-7%	8%
Special Education Preschool	\$0	\$0	\$68,886	\$78,140	N/A	13%
Improvement of Instruction	\$22,255	\$33,757	\$35,058	\$38,142	31%	9%
Gifted And Talented	\$35,623	\$26,271	\$39,776	\$35,041	21%	-12%
Summer School Programs	\$31,429	\$30,540	\$22,535	\$21,927	-28%	-3%
Other Support Service, Instructional Staff	\$0	\$0	\$2,346	\$2,346	N/A	0%
Equal Opportunity At Risk	\$0	\$300	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Culturally Different	\$141,000	\$144,123	\$31,642	\$0	-89%	-100%
<b>Student Academic Achievement Total</b>	<b>\$9,470,566</b>	<b>\$9,640,030</b>	<b>\$9,234,883</b>	<b>\$9,980,110</b>	<b>1%</b>	<b>8%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$804,107	\$804,683	\$836,459	\$844,247	4%	1%
Speech Pathology and Audiology Services	\$0	\$0	\$225,945	\$272,774	N/A	21%
Special Education Administration	\$0	\$0	\$561,430	\$159,697	N/A	-72%
Health Services	\$132,217	\$137,794	\$141,326	\$141,650	5%	0%
Psychological Testing	\$0	\$0	\$113,764	\$131,919	N/A	16%
Psychological Services	\$0	\$0	\$69,661	\$97,378	N/A	40%
Physical Therapy Services	\$0	\$0	\$75,720	\$88,306	N/A	17%
Guidance Services	\$90,667	\$92,097	\$90,737	\$87,623	-2%	-3%
Occupational Therapy, Related Services	\$0	\$0	\$70,479	\$75,338	N/A	7%
Attendance and Social Work Services	\$0	\$0	\$0	\$10,000	N/A	N/A
Other Support Services, Students	\$77,713	\$6,573	\$2,600	\$2,637	-94%	1%

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<b>Student Instructional Support Total</b>	<b>\$1,104,705</b>	<b>\$1,041,146</b>	<b>\$2,188,120</b>	<b>\$1,911,569</b>	<b>91%</b>	<b>-13%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$2,043,987	\$1,952,601	\$2,139,916	\$2,138,925	7%	0%
Student Transportation	\$1,488,112	\$1,102,203	\$1,149,926	\$1,276,691	-6%	11%
Food Services Operations	\$928,319	\$742,367	\$788,857	\$941,715	4%	19%
Executive Administration	\$182,126	\$176,969	\$181,340	\$170,393	-2%	-6%
Fiscal Services	\$214,853	\$164,763	\$227,023	\$156,542	1%	-31%
Other Food Services	\$37,243	\$58,687	\$78,982	\$76,806	62%	-3%
Board of Education	\$37,170	\$35,770	\$28,013	\$28,266	-23%	1%
Personnel Services	\$1,064	\$0	\$1,224	\$1,074	116%	-12%
Ditch Assessments	\$222	\$222	\$222	\$222	0%	0%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Fiscal Services	\$3,096	\$100	\$691	\$0	-78%	-100%
<b>Overhead and Operational Total</b>	<b>\$4,936,194</b>	<b>\$4,233,682</b>	<b>\$4,596,194</b>	<b>\$4,790,634</b>	<b>2%</b>	<b>4%</b>
<b>Nonoperational</b>						
Debt Services	\$4,082,281	\$4,083,066	\$4,084,627	\$3,681,799	-5%	-10%
Building Acquisition, Construction and Improvement	\$417,938	\$404,030	\$411,621	\$850,926	54%	107%
Athletic Coaches	\$235,750	\$230,048	\$227,838	\$231,346	-1%	2%
Facilities Acquisition and Construction	\$1,754,978	\$636,994	\$348,342	\$94,004	-82%	-73%
Community Service Operations	\$1,599	\$135	\$0	\$206	-88%	N/A
Civic Services	\$0	\$213	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$6,492,546</b>	<b>\$5,354,485</b>	<b>\$5,072,428</b>	<b>\$4,858,281</b>	<b>-16%</b>	<b>-4%</b>
<b>Grand Total</b>	<b>\$22,004,010</b>	<b>\$20,269,344</b>	<b>\$21,091,626</b>	<b>\$21,540,594</b>	<b>1%</b>	<b>2%</b>